FORT BEND COUNTY, TEXAS
DRAFT
FY 2015
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)

SEPTEMBER 1, 2015 - AUGUST 31, 2016

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Fort Bend County's FY 2015 CAPER covers the period from September 1, 2015 to August 31, 2016. This is the first year of reporting on performance under the FY 2015-2020 Consolidated Plan. The three broad statutory goals identified by HUD for the Consolidated Plan are Decent Housing, A Suitable Living Environment, and Expanded Economic Opportunities. For FY 2015, Fort Bend County (FBC) received $2,222,391 in Community Development Block Grant (CDBG) Program funds, $436,211 in HOME Investment Partnership (HOME) Program funds, and $195,277 in Emergency Solutions Grant (ESG) Program funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Decent Housing (DH) 1.1	Affordable Housing	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Decent Housing (DH) 1.2	Affordable Housing	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	0	0.00%	20	0	0.00%
Decent Housing (DH) 1.3	Affordable Housing	HOME: $	Other	Other	1	0	0.00%	1	0	0.00%
Decent Housing (DH) 2.1	Affordable Housing	CDBG: $ / HOME: $327158	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	7	0	0.00%

Decent Housing (DH) 2.2	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	40	0	0.00%
Decent Housing (DH) 2.3	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%			
Decent Housing (DH) 2.4	Affordable Housing	HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	2	0	0.00%			
Decent Housing (DH) 3.1	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	1	0	0.00%			
Decent Housing (DH) 3.2	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	0	0.00%	5	0	0.00%
Decent Housing (DH) 3.3	Homeless	CDBG: $ / ESG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		250	0	0.00%
Decent Housing (DH) 3.3	Homeless	CDBG: $ / ESG: $	Other	Other	2	0	0.00%			
Decent Housing (DH) 3.4	Homeless	CDBG: $ / ESG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
Decent Housing (DH) 3.4	Homeless	CDBG: $ / ESG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		250	0	0.00%

OMB Control No: 2506-0117 (exp. 07/31/2015)

Decent Housing (DH) 3.5	Affordable Housing	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5	0	0.00%	6	0	0.00%
Decent Housing (DH) 3.6	Affordable Housing	ESG: $	Homelessness Prevention	Persons Assisted	5	0	0.00%	2	0	0.00%
Decent Housing (DH) 4.1	Affordable Housing Non-Homeless Special Needs	HOME: $	Other	Other	20	0	0.00%			
Decent Housing (DH) 4.2	Affordable Housing Non-Homeless Special Needs	HOME: $ / ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		1	0	0.00%
Decent Housing (DH) 4.2	Affordable Housing Non-Homeless Special Needs	HOME: $ / ESG: $	Other	Other	5	0	0.00%			
Decent Housing (DH) 4.3	Affordable Housing Non-Homeless Special Needs	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	5	0	0.00%
Economic Development (ED) 1.1	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	100	0	0.00%

OMB Control No: 2506-0117 (exp. 07/31/2015)

Economic Development (ED) 2.1	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
Economic Development (ED) 2.2	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
Economic Development (ED) 2.3	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
Economic Development (ED) 2.3	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		200	0	0.00%
Economic Development (ED) 2.4	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			

Economic Development (ED) 2.5	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
Economic Development (ED) 2.6	Non-Housing Community Development	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%			
Economic Development (ED) 2.7	Planning	CDBG: $	Other	Other	1	0	0.00%			
Suitable Living Environment (SLE) 1.1	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Suitable Living Environment (SLE) 1.2	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Suitable Living Environment (SLE) 1.3	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	600	0	0.00%

OMB Control No: 2506-0117 (exp. 07/31/2015)

Suitable Living Environment (SLE) 1.4	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
Suitable Living Environment (SLE) 1.5	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
Suitable Living Environment (SLE) 2.1	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	40	0	0.00%
Suitable Living Environment (SLE) 2.2	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Suitable Living Environment (SLE) 2.3	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	200	0	0.00%

Suitable Living Environment (SLE) 2.4	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	45	90.00%	30	45	150.00%
Suitable Living Environment (SLE) 2.5	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	200	0	0.00%
Suitable Living Environment (SLE) 2.6	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%	30	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Water and sewer improvements are the highest needs and priorities for FBC. All five of the infrastructure projects funded with FY 2015 CDBG Program funds were water and sewer improvements. This included projects in Arcola, Beasley, Kendleton, Richmond, FBC MUD No. 19: Riverwood, and Rosenberg.

FBC FWSD NO.1 water and sewer connections is identified as a housing activity, however, this FY 2014 CDBG project represents a long-term, multi-year, multi-funded, multi-jurisdictional effort to provide a new water and sewer system to the residents of the Fresno community or colonia. FBC is providing FY 2014 CDBG Program assistance to low and moderate income owner occupied housing units to connect them to the newly constructed water and sewer system. During FY 2015, FBC Community Development Department (CDD) staff attended two public meetings to provide information regarding the application process, helped residents complete applications, and provide income and other documentation forms in both English and Spanish. During FY 2015 FBCCDD bilingual staff continued to work with Fresno residents in person and over the phone to complete connection applications. At the time of this report, eighty-eight applications are being processed as part of Phase 6 of this project.

Providing public services to low and moderate income persons with barriers also is a high need and priority for FBC. All seven of the public service programs funded with FY 2015 CDBG Program funds addressed special needs populations. These projects included the ARC Social Recreation Program, Brazos Bend Guardianship Program, Catholic Charities Senior Case Management, Child Advocates, FBC Women's Center, FB Seniors Feeding Our Seniors, and the Literacy Volunteers.

The repair and rehabilitation of single-family housing is a high need and priority. FBC's FY 2015 HOME Program funds were allocated to the FBC Housing Rehabilitation Program. The County also allocated funds to the FB CORPs for a housing minor repair program with CDBG Program funds to address this need.

Providing housing and services to homeless individuals and families is also a high need and priority for FBC. FY 2015 ESG Program funds were allocated to the two shelters for operations and services, the Parks Youth Ranch and the FBC Women's Center. In addition, ESG Program funds were provided to the Salvation Army for Homeless Prevention and Stabilization Services for individuals and families at risk of homelessness.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	272	0	81
Black or African American	92	6	56
Asian	21	0	4
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	**385**	**6**	**141**
Hispanic	168	0	32
Not Hispanic	217	6	109

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above lists the race and ethnicity totals for project and programs by FBC during FY 2015. Each program is discussed separately below.

CDBG: Public Improvement projects qualify on an area benefit basis. See Table 2 below for the FY 2015 Public Improvement Projects. Public Service projects qualify persons by income before services are provided.

HOME: During FY 2015, FBC completed the rehabilitation of three (3) homes. A total of six (6) persons were assisted. All of the persons assisted identified as Black or African American.

ESG: During FY 2015, FBC provided assistance to two shelters, the Parks Youth Ranch and the FBC Women's Center. The Parks Youth Ranch provided assistance to sixty-eight (68) clients. Thirty-seven clients identified as White, twenty-eight identified as Black or African American and three identified as Asian. Eighteen identified as Hispanic and fifty identified as non-Hispanic.

The FBCWC provided assistance to fifty-nine (59) clients. Thirty-four identified as White, twenty-one as Black, and four as Asian. Twelve persons identified as Hispanic and forty-seven as non-Hispanic.

During FY 2015, FBC provided ESG funds to the Salvation Army. The Salvation Army provided assistance to four households with fourteen (14) persons. Four persons identified as White and ten persons as Black. Fourteen persons were Non-Hispanic.

In total, 141 persons were provided assistance with FY 2015 ESG Program funds during FY 2015. Eighty-one (81) persons identified as White, fifty-six (56) persons identified as Black and four (4) persons identified as Asian. Thirty-two (32) persons identified as Hispanic and one-hundred and nine (109) persons identified Non-Hispanic..

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public-federal	$2,222,391	490,192
HOME	Public-federal	$436,211	
ESG	Public-federal	$195,277	

Table 3 – Resources Made Available

Narrative

Fort Bend County (FBC) received $2,222,391 in Community Development Block Grant (CDBG) Program funds, $436,211 in HOME Investment Partnership (HOME) Program funds, and $195,277 in Emergency Solutions Grant (ESG) Program funds for FY 2015. During this period, FBC expended $490,192 in CDBG Program funds, $66,366.71 in HOME Program funds and $132,936.82 in ESG Program funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Fort Bend County Service Area	100	100	Service Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

The service area for the Fort Bend County FY 2015 Consolidated Action Plan included the unincorporated areas of the County and all the incorporated areas of the County that have entered into interlocal agreements with the County. The incorporated areas include Arcola, Beasley, Fairchilds, Fulshear, Kendleton, Meadows Place, Needville, Orchard, Pleak, Richmond, Rosenberg, Stafford and Thompsons. The service area does not include Katy, Houston, Missouri City or Sugar Land.

Fort Bend County planned to expend all CDBG, HOME and ESG Program funds for residents of Fort Bend County. During FY 2015, all CDBG, HOME, ESG Program project beneficiaries were located within the County's service area.

CDBG: The five public improvement projects were funded with FY 2015 CDBG Program funds. These projects were located within the Cities of Arcola, Kendleton, Richmond, Rosenberg and FBC MUD No. 19 Riverwood located in the unincorporated area of the County. All CDBG public service projects were county-wide, any low and moderate income persons living within the FBC service area that qualifies may be provided assistance. The housing minor repair program was funded with FY 2015 CDBG funds and low and moderate income homeowners within the FBC service area that qualified were provided assistance.

In addition, FBC funded connections within FWSD No. 1 in the unincorporated area in the Fresno community. Low and moderate income homeowners, living on the streets where new water and sewer

lines are being constructed by FWSD No. 1 can be provided assistance if they qualify.

HOME: The FBC Housing Rehabilitation Program completed the rehabilitation of three (3) projects. One project each was located in Fresno,, Kendleton, and Needville.

ESG: Assistance was provided to 14 persons at risk of homelessness and homeless persons with ESG Program funds during FY 2015. Two households identified the Richmond area and two households identified the Houston area as their last home address.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$23,060.01
2. Match contributed during current Federal fiscal year	$0.00
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	$23,060.01
4. Match liability for current Federal fiscal year	$16,591.68
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$6,468.33

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Housing Rehab	FY 2015	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Number	3	0	0	0	3	0
Dollar Amount	$101,864.21	$0.00	$0.00	$0.00	$101,864.21	$0.00
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	Total	**Women Business Enterprises**	**Male**
Contracts			
Number	**3**	**0**	**3**
Dollar Amount	**$101,864.21**	**$0.00**	**$101,864.21**
Sub-Contracts			
Number	**0**	**0**	**0**
Dollar Amount	**$0.00**	**$0.00**	**$0.00**

Table 8– Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	**0**	**0**	**0**	**0**	**0**	**0**
Dollar Amount	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired		
Businesses Displaced		
Nonprofit Organizations Displaced		
Households Temporarily Relocated, not Displaced		

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	2	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	10	3
Number of households supported through the acquisition of existing units	5	0
Total	17	3

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

FBC did not address the production of new units or the acquisition of existing units during FY 2015. Both these goals have been funded in the past with HOME Program funds. Currently, the amount of HOME Program funds available is not enough to provide for the construction of one housing unit or development of a first-time homebuyer program on an annual basis without reductions in the FBC Housing Rehabilitation Program.

Discuss how these outcomes will impact future annual action plans.

During FY 2015, FBC issued RFPs for the FY 2016 CDBG, HOME and HESG Program funds. FBC issued a HOME RFP, however, no applications were submitted. There is some interest by some of the small cities for infill housing. In addition, FBC continues its effort to certify a CHDO.

FBC will continue the Housing Rehabilitation Program and currently there is a waiting list for this program.

FBC expects to continue its efforts to provide a coordinated access system for Rapid ReHousing with the City of Houston, City of Pasadena, and Harris County. The Houston/Harris County Coalition for the Homeless and the CoC are continuing the effort to align HESG Program funds across the Houston Metropolitan Area to provide better access to housing and services for homeless individuals and families.

Several goals including down payment assistance and CHDOs were not addressed by FBC during FY 2015. They remain as unmet needs that FBC will work to address during the remaining FY 2015-2020 period.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	14
Total	**103**	**14**

Table 13 – Number of Persons Served

Narrative Information

During FY 2015, 52 households with 103 persons were provided assistance through the Housing Minor Repair Program. This program provides up to $5,000 for housing minor repairs. Nineteen households were extremely-low-income, 20 households were low-income and 13 households persons were moderate-income.

During FY 2015, three households with six persons were provided HOME Program assistance through the FBC Housing Rehabilitation Program. All the households and persons assisted were low-income according to the HOME Program regulation. (Moderate income according to CDBG regulation).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

FBC does not directly fund outreach to homeless persons and families. However, the two shelters in the FBC's service area conduct outreach efforts as part of their overall services and programs. These outreach efforts are limited to the populations that these two shelter serve: victims of domestic abuse and youth. In addition, the Fort Bend County Social Services Department provides services to homeless persons and families and services to prevent homelessness with FBC General Revenue funds and other state and local funding.

Fort Bend County is part of the Houston/Harris County Coalition for the Homeless and the CoC. As part of the Continuum, FBC is part of the Point-In-Time Count. Participation in the Point-In-Time Count has increased information regarding the number, location, needs of the homeless population in Fort Bend County. Participation in the homeless count also had increased the news reports and increased attention regarding the needs of homeless persons and their families in Fort Bend County.

More recently, the CoC, has established a FBC Case Manager Resource Exchange workgroup to provide homeless services providers in FBC information. This group meets at the United Way Fort Bend Service Center in Stafford, Texas.

Addressing the emergency shelter and transitional housing needs of homeless persons.

There are only two homeless shelters located within Fort Bend County's Service area, the Parks Youth Ranch and the FBC Women's Center. Park Youth Ranch (PYR) only provides assistance to youth and the FBCWC provides assistance to victims of domestic violence. During FY 2015, the PYR provided shelter and services to 68 clients and FBCWC provided shelter and services to 59 clients who were victims of domestic violence.

FBC's Decent Housing Objective 3 is to provide a Continuum of Care to potential homeless and homeless persons. There were nine goals under this objective. DH 3.1 was to provide rehabilitation to shelters, DH 3.3 was to provide operating assistance to shelters, and DH 3.4 was to provide essential services to shelters. FBC did not address DH 3.1 to provide rehabilitation assistance to a shelter. FBC addresses DH 3.3 and 3.4 by providing ESG Program assistance to the FBCWC and the Parks Youth Ranch for operations and services . FBC also provides assistance for operations and services to the FBCWC with CDBG Program funds.

Currently, there are no transitional housing facilities in FBC's service area.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

FBC's Decent Housing Objective 3 is to provide a Continuum of Care to potential homeless and homeless persons. There were nine goals under this objective. DH 3.6 was to prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least five persons. During FY 2015, FBC provided homelessness prevention assistance to three households with six persons.

FBC is working with the CoC to fully implement coordinated access for Rapid ReHousing and Homelessness Prevention throughout the Houston CoC. Coordinated access will provide emergency shelter beds for individuals and families being discharged from publicly funded institutions and systems of care and begin the process of determining if the clients need permanent supportive housing or Rapid ReHousing or other services and assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

FBC's Decent Housing Objective 3 is to provide a Continuum of Care to potential homeless and homeless persons. There were nine goals under this objective. DH 3.2 was to provide rental assistance to 5 homeless persons, DH 3.5 was to assist homeless persons in the transition to permanent housing by providing first month's rent and deposits to 5 persons.

During FY 2015, FBC provided Rapid ReHousing assistance to fifty persons and Homelessness Prevention assistance to four persons with ESG Program funds. In addition, the PYR provided shelter and services to 129 youth with ESG Program funds.

There is no public housing authority for the majority of FBC's service area and there is no permanent supportive housing to provide housing and services to individuals and families experiencing homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Fort Bend County does not have a public housing authority. Neither Fort Bend County nor the incorporated cities within the County own public housing units. Thus, this section is not applicable.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Fort Bend County does not have a public housing authority. Neither Fort Bend County nor the incorporated cities within the County own public housing units. Thus, this section is not applicable.

Actions taken to provide assistance to troubled PHAs

Fort Bend County does not have a public housing authority. Neither Fort Bend County nor the incorporated cities within the County own public housing units. Thus, this section is not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In the FY 2015 Consolidated Plan, stated that Texas counties do not have any land-use powers, and, as a result, the County is limited to educating the public about the need to foster and maintain affordable housing. The County stated that it would encourage local governments, social service providers, neighborhood groups, and developers interested in affordable housing to work together. The County also stated that it would continue to provide these groups with technical assistance in the preparation of proposals and applications for HOME Program funds and other sources of housing funds.

One of the overall goals of the community planning and development programs covered by the Consolidated Plan is to develop viable communities by providing decent housing. The County's priority under this goal is increasing the supply of affordable housing to extremely low-income, low-income and moderate-income households. The first objective under this priority is to provide assistance to increase the availability of standard quality housing to extremely low-income, low-income and moderate-income families. Accordingly, the County's five-year objectives include providing down payment and closing cost assistance, rental assistance, and the construction of new housing units for special needs populations, and assisting neighborhood groups to become CHDOs. The second objective under this priority is to provide housing rehabilitation to owner-occupied and renter-occupied households. The County's five-year objectives include providing owner-occupied rehabilitation assistance and rental rehabilitation assistance.

In the FY 2015 Consolidated Plan, the County reiterates that one of the main obstacles to the development of affordable housing in the County is the lack of water and sewer service in the unincorporated areas and the maintenance of these systems by small cities and communities. All the regulations that govern public water and sewer systems are state laws not local county or city laws. Thus, the County is limited to encouraging local communities with existing water and sanitary sewer services to actively participate in affordable housing programs.

The availability of public water and sewer services is the biggest barrier to provide affordable housing in FBC. The provision of new water and sewer services to colonias located in FBC has been a high priority and a long-term community development strategy.

During FY 2015, the County continued to fund FWSD No. 1 to provide new public water and sanitary sewer services to the Fresno Area, a Colonia located in the County's unincorporated area. In addition, FBC provided FY 2015 CDBG Program funds to five communities including Arcola, Kendleton, Richmond, Rosenberg and FBC MUD No. 19 for water or sewer improvements.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In the FY 2015 Consolidated Action Plan, FBC stated that there is still relatively little information regarding the underserved needs of FBC residents. During FY 2015, the County continued to gather information and data on the needs of Fort Bend County residents, especially the underserved during the development of the FY 2015-2020 Consolidated Plan. One priority is to end homelessness. FBC, as a member of the Houston/Harris County Continuum of Care (CoC) along with the City of Houston through its Housing and Community Development Department and Harris County through its Community Services Department, are committed to the community plan, The Way Home. The Way Home sets a path to end all homelessness through the goal to build a system in which no one has to be homeless for more than 30 days. In addition, the plan outlines a goal of ending family homelessness by 2020. One of the actions to end family homelessness while simultaneously supporting building a system to end all types of homelessness is to expand the use and effectiveness of rapid re-housing in our CoC. Our CoC has increased use of and enrollments in rapid re-housing funds over the past three years as the CoC has shifted focus to the best interventions to achieve permanent housing. This shift has been in line with both our local plan to end homelessness, The Way Home, as well as the Federal Strategic Plan to End Homelessness, Opening Doors.

This expansion includes aligning funds and standardization of service delivery so that funds can be used in the most effective, efficient way while reducing the administrative burden for funders and providers alike. Initial mapping of our homeless response system indicated that homeless individuals and families within our CoC could benefit from as many as 8,100 additional rapid re-housing assisted units. The most recent point in time count identified 5,351 people, including about 441 families, that are homeless on any given night, either in shelter or on the street. An estimated annualized number based on this data estimates around 8,100 families are homeless and in need of permanent housing every year.

To meet this need, entitlement communities within the Houston/Harris County Continuum of Care joined to create the rapid re-housing funders collaborative. This collaborative is transforming the way the Continuum will fund and deliver rapid re-housing services. Rapid re-housing programs have shown that with a modest amount of time-limited assistance, many families can return to housing and be successful tenants. This housing program reduces the length of time households stay in shelter, and minimizes the destructive impacts of housing instability and related stress. The redesign of rapid re-housing for the Houston/Harris County CoC has the potential to reach 1,000 individuals and families and rapidly place them in housing with intensive, short term assistance while linking households to long term stability resources.

FBC's continuing high priority is to address the underserved needs of residents in the unincorporated, semi-rural communities of FBC lacking public water and sewer systems. In the FY 2015 Consolidated Plan, water and sewer facilities were ranked as a high priority for the county, overall. The County has been working to provide services to the Four Corners, Fresno and the Rio Brazos/San Carlos neighborhoods for almost twenty years. During FY 2015, the County allocated over $1 million dollars to five water and sewer projects.

In addition, translators are available at public meetings for persons with Limited English Proficiency. Two members of the FBCCDD are Hispanic. The FBCCDD receptionist assists members of the public with Spanish translation when necessary on a daily basis. The County has a contract for translation and signing services that are available on twenty-four hour notice.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The 2015 Consolidated Plan estimated the number of housing units within Fort Bend County that may contain lead-based paint (LBP) hazards. The key variable in estimating the number of housing units with lead-based paint is the age of housing. Nationally, the percentage of housing units containing lead increases with the age of the structure. Approximately 90 percent of the housing units built before 1940 contain lead-based paint, 80 percent of the housing units built between 1940 and 1959, and 62 percent of the housing units built between 1960 and 1979. None of the housing units built since 1980 contain lead-based paint. In 2008, Fort Bend County had an estimated 18,897 housing units with lead-based paint. Fort Bend County estimates that the number of LBP housing units is decreasing due to LBP abatement and the overall reduction in the number of older housing due to demolition, reconstruction fire and storms.

An estimated 12,915 housing units or 19 percent of the total housing units in Fort Bend County's service area may contain potential lead-based paint hazards. Approximately 8,628 of these housing units with potential LBP hazards in the County were owner-occupied housing units.

The FBC Housing Rehabilitation Program checks the age of housing as part of the program application process. The HUD Lead Based Paint Notice is given to any housing residing in pre-1978 housing. Lead Safe Practices as followed and LBP testing is conducted if any work is anticipated to disturb two square feet of a painted surface. During FY 2015, the FBC Housing Rehabilitation Program conducted seven tests and provided some remediation. FB CORPs conducted seven LBP test. This program provides up to $5,000 in CDBG Program assistance.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In the FY 2015 Consolidated Plan, Fort Bend County stated that Fort Bend County has very little control over the factors that affect the number of poverty level families within its jurisdiction. The County is a rapidly growing community and, as a result, the number of poverty-level families is rising as the overall population of the County continues to grow.

According to the 2010 Census, the number of persons in poverty in Fort Bend County totaled 57,716 and increased of over 131 percent from 2000. During the same period the total county population increased by sixty-five percent.

The 2000 Census stated that there were 24,953 persons in poverty in Fort Bend County. This represents a total increase of 5,293 persons or a percentage increase of almost 27 percent from 1990. The percentage change in households and families in poverty also reflected similar percentage increases. However, the number of persons, households, and families in poverty grew at slower rates than the total number of persons, households, and families in the County. See the table below.

The FY 2015 Consolidated Plan also stated that the County would continue encourage existing networks of social service providers such as the United Way and County departments to expand their efforts to coordinate referrals and services to address the needs of poverty-level families. In addition, the County stated that it would encourage local social service providers to establish and expand case management systems for poverty-level families.

All the FY 2015 CDBG public service projects address clients that qualify as limited clientele. The beneficiaries of assistance are either elderly, disabled, incapacitated, abuse women or abused children. The funding of these projects improves the accessibility of these services by low-income persons with additional needs/barriers. Programs such as The Arc and the Senior Citizens provide services that allow the disabled and the elderly to remain in their homes. The continued funding of the Literacy Volunteers of FBC, Inc. Student/Tutor Match program improves the literacy of adults throughout the County and increases the ability of these individuals to access opportunities for themselves and members of their households.

				1990	**2000**	**1990**	**2000**
				2000	2010	2000	2010
				Total	Total	Percent	Percent
	1990	2000	2010	Change	Change	Change	Change
FBC	225421	354452	585375	129031	230923	57.24%	65.15%
Poverty	19660	24953	57716	5293	32763	26.92%	131.30%
Percent	8.72%	7.04%	9.86%				

Table 14 - Persons in Poverty: Fort Bend County, Texas 1990-2010

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In the FY 2015 Consolidated Plan, FBC stated that it would continue to work with other FBC Departments, local governments, non-profit and for-profit organizations, neighborhood groups, and interested individuals to develop the capacity of each of these groups to apply for, operate, and maintain programs and projects. FBC stated that FBCCDD staff would increase its outreach activities with these groups and also would increase the amount of technical assistance available to neighborhood groups wanting to qualify as community development corporations (CDCs) and community housing development corporations (CHDOs).

During the period covered by this report, FBCCDDD staff provided technical assistance and information to individuals, cities, and organizations interested in submitting applications for the CDBG, HOME, and ESG programs. FBCCDD staff distributed information, held public meetings, distributed requests for proposals, and met with interested parties regarding each of the CDBG and ESG programs during FY 2015. The staff also requested clarification from HUD regarding issues related to these programs for several interested parties. The County staff is continuing to provide technical assistance to these organizations as program implementation proceeds.

During FY 2015, the Community Development Department staff also continued to work with County officials, water district board of directors, engineers, attorneys and consultants regarding the on-going public water and sewer improvement projects for the cities of Arcola, FWSD No. 2, Needville, Richmond, Rosenberg, and FBC MUD No. 19. In addition, the County continued to work with FWSDs No. 1 and No. 2 to provide water and sewer services to areas of the County without these services. As stated previously, Fort Bend County provided $700,000 to FBC FWSD No. 2 to construct a new public water and sewer system in the Four Corners area. This was the latest phase of a multi-year project in this area.

During FY 2015, the County continued to participate in meetings with the Coalition for the Homeless and the Continuum of Care (CoC) regarding the implementation of the HEARTH Act. The increased coordination required in the implementation and reporting of HEARTH Act has led to the establishment of Emergency Solutions Grant quarterly workgroups that require participation of County subrecipients in the standardization of program guidelines, forms and reporting through the HMIS system. The CoC is in the process of implementing a Coordinated Access system for the homeless. The County has been providing technical assistance to the ESG subrecipients regarding changes to the ESG Program rule, HMIS reporting and the new coordinated access process.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In the FY 2015 Consolidated Plan, FBC stated that it would continue to work with other FBC departments, local governments, non-profits, neighborhood groups and interested individuals to improve communication and coordination among groups. FBC also stated that FBCCDD maintains a mailing list of individuals and organizations interested in various housing and community development issues. These individuals and organizations are mailed requests for proposals (RFPs) and schedules of the Consolidated Plan process. In addition, the department also mails out notices of meetings, workshops, and conferences that provide information and training on various issues to individuals and organizations on the mailing list such as lead-based paint and issues regarding persons with special needs such as the disabled and persons with AIDS, housing and homeless conferences.

During FY 2015, the FBCCDD staff continued to attend public meetings in the community and participate in various organizations. The Community Development Director is an ex-officio member of the Board of Directors of the FBC Housing Finance Corporation. In addition, the director participates in the United Way/FEMA Emergency Food Shelter Program (EFSP) Phase 24 funding allocation process. The FBCCDD Director sits on the Coordinating Council Board and staff regularly attends ESG funders group, Rapid Re-Housing, and Homeless Prevention workgroup meetings

A FBCCDD staff member attends meetings of the Fort Bend Alliance, a network of service organizations that meet to share information and resources that benefit citizens of FBC.

During FY 2015, FBC provided certifications of consistency in a fair and impartial manner. FBC provided a certification of consistency with the Consolidated Plan to the Rosenberg Housing Authority and to the CoC.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As an Urban County, Fort Bend County continually works with local government officials in the planning and implementation of projects including colleagues in the Cities of Missouri City and Sugar Land. As stated previously, one of the main impediments to the development of affordable housing in the County is the lack of water and sewer services in the unincorporated areas and the maintenance of public water, sewer, and drainage systems in small cities.

During FY 2015, FBC funded six infrastructure projects that address the lack of adequate public water and sewer facilities. The FBCCDD is working with FWSD No. 1 provide water and sewer services to areas of the County without these services. These long-term planning and implementation of these projects includes working with County Commissioners and their staffs and other FBC departments such as the FBC attorney, health, engineering, parks, purchasing and road and bridge. FBCCDD staff continues to work with the board of directors, operators, engineering consultants, and attorneys of both these water districts to bring public water and sewer service to these underserved communities.

During FY 2015, the FBCCDD staff continued to work with several small cities within the FBC to replace and renovate their water and sewer systems. The County funded six water and wastewater projects for the Cities of Arcola, Beasley, Kendleton Richmond, Rosenberg, and MUD # 19 with FY 2015 CDBG Program funds.

These projects require close coordination between the FBC, local and state government officials and contractors to ensure that federal regulations such as procurement regulations and Davis-Bacon wages are followed and to maintain effective project management. FBC staff usually manages plan reviews, pre-bid conferences, and pre-construction meetings. All these functions require continuous coordination and the monitoring of local government officials, staff, consultants, contractors, subcontractors and citizens.

All the FY 2015 CDBG public service projects address clients that qualify as limited clientele. The beneficiaries of assistance are either elderly, disabled, incapacitated, abuse women or abused children. The funding of these projects improves the accessibility of these services by underserved clients. Programs such as The ARC and the Senior Citizens provide services that allow the disabled and the elderly to remain in their homes.

FBC makes every effort to provide access to individuals with disabilities. FBC administration buildings are all in compliance with the Americans with Disabilities Act. Meeting rooms and public restrooms also are accessible. In addition, the FBCCDD states in its public notices that if reasonable accommodations are needed by any individual, they can contact the office to make arrangements. Two of the FBCCDD staff are available as Spanish translators during the work week and at public meetings. Persons with Limited English Proficiency can be provided with translation assistance with adequate notice. In addition, the County and CD offices are located in the City of Richmond which is a low and moderate income area.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During the program year, the FBCCDD monitored, using the procedures that are described below. Subrecipients of the CDBG, ESG and HOME Programs were required to submit the following:

(1) a work plan and spending plan that set forth monthly expenditure goals;
(2) a semi-annual progress report, including information pertaining to the rate of expenditures and progress toward meeting performance goals;
(3) a monthly client data summary, including information describing the clients served, such as income, household size, and census tract of residency;
(4) an annual client data summary;
(5) an annual performance report, evaluating the agency's performance for the previous year;
(6) Title VI compliance records;
(7) Section 3 compliance records (construction contracts only);
(8) Davis-Bacon compliance records (construction contracts only);
(9) audit reports; and
(10 any other compliance records required by HUD.

The FBCCDD staff was responsible for the following

(1) monitoring of affirmative action and fair housing compliance;
(2) environmental reviews;
(3) construction monitoring;
(4) monitoring compliance with the Uniform Relocation and Assistance Act;
(5) monitoring compliance with Lead Based Paint regulations;
(6) periodic visits to subrecipients to evaluate fiscal and program compliance;
(7) preparation of the annual performance report; and
(8) any other monitoring and maintenance of records required by HUD.

Performance Measurement System:

Using a performance measurement system, FBC examined the relationships between program accomplishments and the resources invested in them. FBC also used the performance measurement system as a tool to gather information to determine how well programs and projects are addressing needs, and then used that information to improve performance and better target resources.

Subrecipients assisted the County in measuring program impact to determine the extent to which the eligible activities yielded the desired outcomes in the community or in the lives of persons assisted. Subrecipients also assisted the County in selecting indicators that related to the local goals established in the County's Consolidated Plan.

FBC regularly monitored the performance of subrecipients against goals and performance standards stated in the subrecipient's contract. Substandard performance as determined by the County, constituted non-compliance with the subrecipient's contract. Subrecipients were notified of actions needed to bring the subrecipient into compliance. FBC monitored the subrecipients to ensure that

action was taken to correct such substandard performance.

Texas counties do not have any land use authority and therefore do not have any comprehensive planning requirements. FBC requires that all cities submitting applications for projects comply with all their local comprehensive planning requirements, if applicable, building codes and regulations.

Citizen Participation Plan 91.105(d); 91.115(d)
Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice was published in a newspaper of general circulation on October 19, 2016 and October 26, 2016 and posted on the FBCCDD website. The notice stated that a public hearing is scheduled to be held on Tuesday, November 8, 2016 at 1:00 p.m., Commissioners Courtroom, 2nd Floor, 401 Jackson St., Richmond, Texas. to receive public comments.

A CAPER public notice was published in a newspaper of general circulation on Wednesday, November 1, 2016 and posted on the FBCCDD website. The fifteen day public comment period is from Friday, November 4, 2016 to Friday, November 18, 2016. Copies of CAPER are available for review from the FBCCDD. A public meeting is scheduled on Tuesday, November 15, 2016 at 10:00 a.m. at the William B. Travis Building, 301 Jackson Street, First Floor Meeting Room, Richmond, Texas to receive public comments.

The County makes every effort to provide access to individuals with disabilities. The County administration buildings are all in compliance with the Americans with Disabilities Act. Meeting rooms and public restrooms also are accessible. In addition, the Community Development states in its public notices that if reasonable accommodations are needed by any individual, they can contact the office to make arrangements. Two of the County's Community Development Department staff are available as Spanish translators during the work week and at public meetings. Persons with Limited English Proficiency can be provided with translation assistance with adequate notice. In addition, the County and department office are located in the City of Richmond which is a low and moderate income area. Public Participation information is included as part of the attachments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

FY 2015 is the first year of the FY 2015-2020 FBC Consolidated Plan. FBC did not change many of the objectives and programs from the FY 2010-2015 FBC Consolidated Plan. Only a minor change was made to the need for case management services to include the elderly along with disabled persons. FBC's major objectives and programs are water and sewer improvements. Only one major adjustment or improvement is needed in the County's strategies and activities. The adjustment or improvement that would most meet the needs of the County more effectively is an increase in funding. The overall rapid growth of the population of the County has greatly increased the population of the low-and moderate-income residents of the area and the demand for services. Large infrastructure projects are still being phased because of the relatively small amount of federal funds the County receives. For example, the County allocated CDBG Program funds for the FWSD No. 1 preliminary engineering report in FY 1999. Throughout the years, funds have been allocated to begin the water improvements in this area. However, the estimates for both water and sewer improvements exceed $30 million. This project represents the third of four existing colonias that the County has been able to assist since the Community Development Department was established in 1992. Given the exceeding high cost estimate for this project, it may be some time before all the residents of the County's four colonias have access to public water, sewer and fire services. During FY 2015, the County continued to process applications for Phase XI of this project.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Fort Bend County does not have any BEDI grants.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

FBC only rental project with an affordability period is Meadows Place Senior Project. This HOME/LIHTC project is scheduled for inspection every three years. This project was not inspected during FY 2014 since it was inspected during FY 2013 and not scheduled for inspection until FY 2016.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

During FY 2015, the only rental project with an affordable period was Meadows Place Senior Housing Project. Currently, this project has a waiting list for units. The staff of Meadows Place has a list of housing, facilities and non-profit it notifies of the availability of units in the project. Some of these entities on the list target protected classes.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

FBC did not have any HOME program income during FY 2015. The only program funded with FY 2015 HOME Program funds was the FBC Housing Rehabilitation Program. During FY 2015, FBC completed the rehabilitation of three owner-occupied housing units with six persons. All three households were small households with two persons each. There were five adults and one child provided assistance. Two elderly persons also resided in the three households assisted.

All six of the persons assisted identified as Black or African-American. One housing unit was located in Arcola, Kendleton and Needville.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During FY 2015, FBC fostered and maintained affordable housing through the FBC Housing Rehabilitation Program. FBC completed three housing rehabilitations with HOME Program funds. These units included six persons. Only one person in these households was disabled. All three households were Female head of household. All six persons provided assistance identified as Black. Two persons in these households were elderly.

FBC also funded Homelessness Prevention and Rapid ReHousing with FY 2015 ESG Program funds.

Homelessness Prevention: Four households with fourteen persons were provided assistance during FY 2015. Three households consisting of ten persons identified as Black and one households consisting of four persons identified as White. No elderly persons were provided homeless prevention assistance. All four households were female head of household.

Rapid ReHousing: No households were provided Rapid ReHousing assistance during FY 2015.

Attachment 1: CDBG Program Attachments

PGM Year: 2013
Project: 0002 - FY 2013 CDBG - Housing Rehabilitation Program Delivery
IDIS Activity: 665 - FY 2013 CDBG - Housing Rehabilitation Program Delivery

Status: Completed 8/19/2016 12:00:00 AM
Location: 301 Jackson St Ste. 602 Richmond, TX 77469-3108

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/25/2013

Description:

Program Administration Delivery Costs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$91,571.27	$0.00	$0.00
		2012	B12UC480004		$0.00	$35,736.02
		2013	B13UC480004		$0.00	$53,694.90
		2014	B14UC480004		$2,140.35	$2,140.35
Total	**Total**			**$91,571.27**	**$2,140.35**	**$91,571.27**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0001 - FY 2014 CDBG: CDBG Program Administration

IDIS Activity: 691 - FY 2014 CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/05/2014

Description:

General Program Administration (limited to 20% of CDBG total)Administration includes reasonable costs of overall program management, coordination, monitoring, and evaluation. Such costs include (but are not limited to) salaries, wages, and related costs of the recipient's staff or other staff engaged in program administration, which includes (but is not limited to) providing information about the program, preparing program budgets and schedules, preparing reports, and other costs for goods or services needed for the administration of the program.
Program staff will use this activity to undertake any fair housing activities (not limited to distributing and making fair housing information and brochures available to persons and agencies) and Fair Housing Month (April 2015) proclamations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$380,000.00	$0.00	$0.00
		2013	B13UC480004		$0.00	$108,362.60
		2014	B14UC480004		$191,227.90	$271,637.40
Total	**Total**			**$380,000.00**	**$191,227.90**	**$380,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:						0	0		
Total:	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**
Female-headed Households:						0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0002 - FY 2014 CDBG: CDBG Housing Rehabilitation Project Delivery

IDIS Activity: 692 - FY 2014 CDBG - Housing Rehabilitation Project Delivery

Status: Open
Location: 301 Jackson St Ste. 602 Richmond, TX 77469-3108

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/05/2014

Description:

Project Delivery costs for CDBG and HOME Program funded housing rehabilitation program.
This activity is for all delivery costs (including staff, other direct costs and service costs) directly related to carrying out housing rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$105,000.00	$0.00	$0.00
		2013	B13UC480004		$0.00	$6,138.22
		2014	B14UC480004		$19,634.51	$24,868.22
Total	**Total**			**$105,000.00**	**$19,634.51**	**$31,006.44**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0003 - FY 2014 CDBG: Arcola Sanitary Sewer Evaluation and Rehabilitation

IDIS Activity: 693 - CDBG 2014 - Arcola SS Evaluation & Rehabilitation

Status: Completed 10/12/2016 12:00:00 AM
Location: 13222 Highway 6 Arcola, TX 77583-2016

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/05/2014

Description:

This city-wide project involves the extensive and aggressive evaluation and rehabilitation of sanitary sewer throughout the City of Arcola.
The approach is two-pronged:1.
investigate, locate and repair or replace identified sources of I&I on the sanitary sewer system; and 2.
Investigate and identify which properties are contributing I&I to the system and require the property ownercustomer to make repairs.
Approximately 6,400 linear feet of Closed Circuit Television Video (CCTV) Inspection will be used in performing detailed inspections to identify deficiencies in the sewer system.
Smoke testing will be used on approximately 63,500 linear feet of sanitary sewer line.
The testing will be used to locate specific defects (leaks) in sewer mains and laterals that contribute infiltration and inflow to the sewer system.The manhole rehabilitation will consist of several different items depending on the severity of damage to the manhole.
Items to be addressed are replacing frame and cover and spraying cementitious mortar to the inside of the manhole.
Addition construction items include sealing and grouting the manhole, adjusting the height of the manhole and repairing the interior bottom of the manhole.The City of Arcola is located in the southeast portion of Fort Bend County.
The City limits are located south of Fresh Water Supply District No.1, North of Fort Bend County Municipal Utility District No. 141, west of Pearland and east of Sienna Plantation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$169,800.00	$0.00	$0.00
		2014	B14UC480004		$159,493.64	$168,913.64
Total	**Total**			**$169,800.00**	**$159,493.64**	**$168,913.64**

Proposed Accomplishments

People (General) : 1,260
Total Population in Service Area: 2,310
Census Tract Percent Low / Mod: 54.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Engineer has been chosen, is preparing bid documents for bidding through the County. Bids received, contractor chosen.	
2015	Project is complete. Project included smoke testing approximately 64,000 LF of 6", 8", 10" & 12" sanitary sewer lines, TV'ing and cleaning 5,400 LF of 6", 8", 10" & 12" sanitary sewer lines, 4 point repairs on the 6" to 8" lines, 6 point repairs on the 10" to 12" lines. There were 10 manhole repairs, 5 on brick manholes, and 5 on precast manholes, which included replacing rings and covers, mortar repair, sealing the interior and installing inflow prevention inserts.	

PGM Year: 2014

Project: 0004 - FY 2014 CDBG: Kendleton Water Plant Generator

IDIS Activity: 694 - CDBG 2014 - Kendleton Water Plant Generator

Status: Completed 1/6/2016 12:00:00 AM
Location: PO Box 809 Kendleton, TX 77451-0809

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/05/2014

Description:

This project involves the installation of a 75 to 150 kw generator for the City of Kendleton water plant.
The water plant has no backup electrical power supply at this facility.
Without a reliable secondary source of electrical power, the City of Kendleton would not be able to provide emergency potable water or fire protection to its citizens during power outages.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$74,500.00	$0.00	$0.00
		2014	B14UC480004		$72,637.00	$74,500.00
Total	**Total**			**$74,500.00**	**$72,637.00**	**$74,500.00**

Proposed Accomplishments

People (General) : 445
Total Population in Service Area: 445
Census Tract Percent Low / Mod: 59.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Contractor was chosen. Project is underway. Pad has been poured for generator, electrical work is substantially complete, automatic transfer switch has been installed. Generator has been shipped and should arrive within a week. 1/6/16 - Project is complete. Emergency Generator has been installed along with all electrical work. Startup was performed and generator passed inspection with all parties.	

PGM Year: 2014

Project: 0006 - FY 2014 CDBG: North Richmond Sanitary Sewer Improvements, Phase VI

IDIS Activity: 695 - Richmond - N. Richmond SS Imp. Ph. VI

Status: Completed 2/22/2016 12:00:00 AM
Location: 402 Morton St Richmond, TX 77469-3121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/06/2014

Description:

This project involves construction of approximately 2,800 linear feet of 8-inch PVC sanitary sewer line along with sewer line video inspection with closed circuit TV and possible rehabilitation of 10 manholes.
This will assist the City of Richmond in addressing TCEQs sanitary sewer overflow concerns.
The sewer lateral closed circuit TV inspections from manhole to manhole will record the pipe conditions at the time of inspection.
All work will be done in north Richmond in the area.
Specifically the area is Newton Drive from North 3rd St.
through North 10th St., Clay St.
from North 3rd to approximately 900 feet to the west, North 4th from Clay to Jane Long.
There is also the probability of some obstruction removals and pavement and driveway repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$207,198.28	$0.00	$0.00
		2014	B14UC480004		$176,263.28	$207,198.28
Total	**Total**			**$207,198.28**	**$176,263.28**	**$207,198.28**

Proposed Accomplishments

People (General) : 10,375
Total Population in Service Area: 10,375
Census Tract Percent Low / Mod: 57.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project is complete. 1,640 LF of preconstruction cleaning and TVing is existing Sanitary Sewer was completed. 1,840 LF of of 5" pipe was replaced with 8" sanitary sewer pipe by pipe bursting. 38 existing manholes were rehabbed. Asphalt repair was completed.	

PGM Year: 2014

Project: 0007 - FY 2014 CDBG: MUD No. 19: Riverwood Water System Improvements.

IDIS Activity: 696 - MUD #19 - Riverwood Water System Imp.

Status: Completed 2/22/2016 12:00:00 AM
Location: 2727 Allen Pkwy Ste 1100 Ste. 1100 Houston, TX 77019-2191

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/06/2014

Description:

This project involves the replacement of approximately 6,000 linear feet of undersized water lines in Riverwood Village (MUD 19) with 6 inchÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â• and 8 inchÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â• lines.
In addition, new lines will be constructed to provide a looped distribution.
MUD 19 is bordered on the north by the Brazos River, on the west by Pleasant Gully, on the south by the Southern Pacific Railroad and partially on the east by an irrigation canal.
Improvements will be made along Riverwood, Winnipeg, Vancouver and Quebec Blvds.
The lines will be reconnected to existing fire hydrants.
Service reconnections will be made upon completion of the project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$193,569.30	$0.00	$0.00
		2014	B14UC480004		$177,828.30	$193,569.30
Total	**Total**			**$193,569.30**	**$177,828.30**	**$193,569.30**

Proposed Accomplishments

People (General) : 1,975
Total Population in Service Area: 1,975
Census Tract Percent Low / Mod: 72.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project is complete. 1,225 LF of 8" PVC Water Main, along with water main fittings and connections to existing leads. One new fire hydrant was installed and new pipe was connected to existing fire hydrants. Final inspection has been performed and project accepted.	

PGM Year: 2014

Project: 0008 - FY 2014 CDBG: North Rosenberg Water Distribution Improvements, Phase II

IDIS Activity: 697 - Rosenberg - N. Rosenberg Water Distribution Imp. Ph. II

Status: Completed 1/19/2016 12:00:00 AM
Location: PO Box 32 Rosenberg, TX 77471-0032

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/06/2014

Description:

The City of Rosenberg desires to address an ongoing deficiency in an area of the City where there is inadequate water pressure and water volume in the entire northern portion of the City.

The project Area can be generally described as the area defined by the Brazos River as the northern boundary, Elm Street as the western boundary, Walnut Street and Avenue E as the southern boundary and Eighth Street as the eastern boundary.

To address these concerns the City will construct a 12 inch water line at Walnut Street at State Hwy 36N to a new 12 inchÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â• water line crossing on 3rd Street at Avenue F and installing a 12 inchÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â• water line that would replace an existing 6 inchÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â• water line at the 6th Street crossing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$210,000.00	$0.00	$0.00
		2014	B14UC480004		$179,680.00	$210,000.00
Total	**Total**			**$210,000.00**	**$179,680.00**	**$210,000.00**

Proposed Accomplishments

People (General) : 29,210
Total Population in Service Area: 29,210
Census Tract Percent Low / Mod: 49.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project is complete. 993 LF of 12" water line, 305 LF of 20" steel encasement pipe, gate valves, flushing valves, blow off assemblies and connections installed. Site was hydro-mulched.	

PGM Year: 2014

Project: 0009 - FY 2014 CDBG: ARC Social Recreation Program

IDIS Activity: 698 - The Arc - Social/Recreation Activities Program

Status: Completed 1/19/2016 12:00:00 AM
Location: 123 Brooks St Sugar Land, TX 77478-3267

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

This social service project will involve social and recreational activities designed to increase socialization and community involvement for individuals with mental retardation and related developmental disabilities.
The individuals participate in such activities as bowling, attending livestock shows and rodeos, attending the County Fair, parties, luncheons, attending museums and exhibits and attending professional sporting events.
The participants are residents of the county.
An estimated 40 persons will benefit from the activities that are held approximately three times per month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$27,850.00	$0.00	$0.00
		2013	B13UC480004		$0.00	$12,053.72
		2014	B14UC480004		$7,055.92	$15,796.28
Total	**Total**			**$27,850.00**	**$7,055.92**	**$27,850.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	10
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**31**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The accomplishments for the first 6 months (thorugh June, 2015) of the contract period are - 27 disabled clients provided with 883.75 units of social/recreational services.	
2015	During the contract period, 31 handicapped clients were provided with 2,040.25 hours of social and recreational activities.	

PGM Year: 2014

Project: 0010 - FY2014 CDBG: Brazos Bend Corporate Guardianship Program

IDIS Activity: 699 - Brazos Bend Guardianship Program

Status: Completed 1/20/2016 12:00:00 AM
Location: PO Box 72 Rosenberg, TX 77471-0072

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

This public service involves assisting incapacitated and disabled adults and their families with legal guardianship, money management and related services.
The agency can be appointed by the Fort Bend County Courts at Law to serve as the guardian of incapacitated adults that are in need of a legal guardian to make informed decisions about their living arrangements, medical care and other issues concerning their well being because they are not able to do so for themselves.
The program proposes to provide services to 12 persons during the contract period.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,000.00	$0.00	$0.00
		2013	B13UC480004		$0.00	$11,126.04
		2014	B14UC480004		$13,040.23	$18,873.96
Total	**Total**			**$30,000.00**	**$13,040.23**	**$30,000.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**2**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Through 8/31/15 of the contract period, 13 disabled clients were provided with 343 units of guardianship services. There were 8 Female Head of Households.	
2015	During the contract period, 15 incapacitated and disabled clients and their families were provided with 526 hours with legal guardianship, money management and related services.	

PGM Year: 2014

Project: 0011 - FY 2014 CDBG: Blessed Be Hope for Three, Inc.

IDIS Activity: 700 - Blessed Be Hope for Three - Handicapped Services

Status: Completed 2/9/2016 12:00:00 AM
Location: 10200 W Airport Blvd Ste 100 Ste. 100 Stafford, TX 77477-3333

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

This public service involves providing therapy and other services to qualified children diagnosed with autism.
The program will address the need to provide financial assistance to uninsured or underinsured children so they will have access to vital services including, but not limited to, physical, occupational, behavioral or speech therapies.
The goal is to assist 17 children during the contract period.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,532.74	$0.00	$0.00
		2013	B13UC480004		$0.00	$5,643.25
		2014	B14UC480004		$4,682.78	$4,889.49
Total	**Total**			**$10,532.74**	**$4,682.78**	**$10,532.74**

Proposed Accomplishments

People (General) : 17

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Through 8/31/15 of the current contract year, 3 disabled clients were provided with 138 hours of counseling.	
2015	During the contract period, 3 clients were provided with 167.6 hours of counseling, case management and therapy.	

PGM Year: 2014
Project: 0012 - FY 2014 CDBG: FBC Child Advocates, Inc. Forensic Interviewer/Children's Services Coordinator
IDIS Activity: 701 - Child Advocates Forensic Interviewer/Children's Services Coordinator

Status: Completed 1/26/2016 12:00:00 AM
Location: 5403 Avenue N Rosenberg, TX 77471-5644

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

This social service project involves serving abused children in Fort Bend County through a Child and Family Specialist program located in the Tom & Christine DeLay wing of the Childrens Advocacy Center.
The center projects that it will serve 555 low income children by providing forensic interviews, crisis intervention assessment and counseling, service referrals, case review, case management, case tracking and ongoing support.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$32,665.00	$0.00	$0.00
		2013	B13UC480004		$0.00	$9,825.91
		2014	B14UC480004		$14,397.66	$22,839.09
Total	**Total**			**$32,665.00**	**$14,397.66**	**$32,665.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	326	214
Black/African American:	0	0	0	0	0	0	112	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**482**	**215**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	291
Low Mod	0	0	0	45
Moderate	0	0	0	146
Non Low Moderate	0	0	0	0
Total	0	0	0	482
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Through 8/31/15 of the contract year, 267 clients have received 4,002 units of service from the Forensic Interviewer/Children's Services Coordinator. There were 112 Female Head of Households. No disabled clients were reported.	
2015	During the contract year, 478 clients received 5,995 units of service from the Forensic Interviewer/Children's Services Coordinator. There were 199 Female Head of Households. No disabled clients were reported.	

PGM Year: 2014

Project: 0013 - FY 2014 CDBG: FBC Women's Center Operations and Services

IDIS Activity: 702 - FBC Women's Center Operations & Services

Status: Completed 1/20/2016 12:00:00 AM
Location: PO Box 183 Richmond, TX 77406-0005

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

This social service project will provide funding to maintain the positions of shelter director, facilities manager, food service coordinator and a residential advocate coordinator. This will supplement existing staff members and make it possible for the shelter to serve more clients. The shelter expects to serve 100 shelter clients during the contract period.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,000.00	$0.00	$0.00
		2013	B13UC480004		$0.00	$16,599.97
		2014	B14UC480004		$3,432.32	$13,400.03
Total	**Total**			**$30,000.00**	**$3,432.32**	**$30,000.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	20
Black/African American:	0	0	0	0	0	0	28	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**75**	**21**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		
2014	Through 8/31/15 of the current contract year, 58 abused women and their children were provided with 1,696.50 units of service including case management, financial instruction, child care. There were 2 disabled clients reported. 23 Female Head of Households were reported.	
2015	During the contract period, 75 clients were provided with 7,020.25 units of emergency shelter, case management, medical services and child care.	

PGM Year: 2014
Project: 0014 - FY 2014 CDBG: FB Seniors Feeding Our Seniors
IDIS Activity: 703 - FB Seniors Feeding Our Seniors

Status: Completed 3/10/2016 12:00:00 AM
Location: PO Box 1488 Richmond, TX 77406-0038

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

This social service project involves delivering nutritious meals to the homes of the frail elderly who live on low and moderate incomes in Fort Bend County.
The meals are delivered seven days each week.
It is projected that 40 elderly clients (14,600 meals) will be served during the contract period.
The daily contact the meal delivery staff has with the homebound clients also gives staff opportunities to continually assess the daily and weekly condition of the clients.
This information is reported to the case managers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$38,905.00	$0.00	$0.00
		2013	B13UC480004		$0.00	$14,668.86
		2014	B14UC480004		$17,023.90	$24,236.14
Total	**Total**			**$38,905.00**	**$17,023.90**	**$38,905.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	17
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**60**	**17**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	25
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Through 8/31/15 of the current contract period, 57 elderly citizens were provided with 9,113 nutritious home-delivered meals. 54 clients are disabled. There were 37 Female Head of Households reported.	
2015	During the contract period, 57 elderly, disabled clients were provided with 19,897 nutritious meals and other supportive services.	

PGM Year: 2014
Project: 0015 - FY 2014 CDBG: Literacy Volunteers Tutoring
IDIS Activity: 704 - Literacy Volunteers Tutoring

Status: Completed 1/26/2016 12:00:00 AM
Location: 12530 Emily Ct Sugar Land, TX 77478-3142

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

This public service involves the matching and supporting trained tutors with adults needing help in basic literacy and in English language skills.
The program is dedicated to breaking the cycle of illiteracy in Fort Bend County.
The program proposes to provide 6,592 hours of tutoring services to 255 persons during the contract period.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$35,000.00	$0.00	$0.00
		2013	B13UC480004		$0.00	$11,666.92
		2014	B14UC480004		$14,771.13	$23,333.08
Total	**Total**			**$35,000.00**	**$14,771.13**	**$35,000.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	40
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	71	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**176**	**40**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	57
Moderate	0	0	0	56
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Through 8/31/15, 128 students have been provided with 4,445 hours of tutoring. There was 1 disabled client and 13 Female Head of Households reported.	
2015	During the contract period, 176 clients were provided with 6,981 units of tutor/student teaching.	

PGM Year: 2014

Project: 0016 - FY 2014 CDBG: Fort Bend CORPS Minor Repair Program

IDIS Activity: 705 - FB CORPS Minor Housing Repair Program

Status: Completed 2/9/2016 12:00:00 AM
Location: 2311 Landscape Way Richmond, TX 77406-1290

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/06/2014

Description:

This housing rehabilitation project provides roof, exterior and interior repairs to homes of elderly, disabled, andor low-income persons who own and occupy their homes.
In addition, the project offers septic system installation to homes of eligible clients.
The homes must be located in Fort Bend County communities.
Approximately 40 households will benefit from this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$230,870.00	$0.00	$0.00
		2013	B13UC480004		$0.00	$26,194.39
		2014	B14UC480004		$162,926.18	$204,675.61
Total	**Total**			**$230,870.00**	**$162,926.18**	**$230,870.00**

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	24	0	0	31	24	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**41**	**24**	**0**	**0**	**41**	**24**	**0**	**0**
Female-headed Households:	21		0		21			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	0	16	0
Low Mod	14	0	14	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	41	0	41	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Through 8/31/15 of the current contract period, 14 homeowners have been assited with interior and roof repairs to their homes. 8 clients were disabled and 7 were elderly.	
2015	Project is complete. 43 home rehabilitation projects were completed for 41 clients. There were 19 roofs replaced, 14 intereior projects completed, 10 exterior projects completed and 6 lead based paint testings.	

PGM Year: 2014

Project: 0018 - FY 2014 CDBG: FWSD No.1 Water and Sewer Connections

IDIS Activity: 706 - FWSD #1 Water & Sewer Connections

Status: Open
Location: 1980 Post Oak Blvd Ste 1380 Ste. 1380 Houston, TX 77056-3970

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMH

Initial Funding Date: 11/06/2014

Description:

This project will provide new water and wastewater connections to owner-occupied homes in the Teleview Terrace, Marbill Estates and Ridgewood Estates subdivisions in the Fresno area.
Fort Bend County staff attended two (2) public meetings held by FWSD #1 to explain the application process for the water and wastewater connection program.
FBC presented the program in English and in Spanish.
Fort Bend County staff continues to assist Spanish-speaking applicants in completing their application packets.
Currently, staff has processed in excess of 100 applications.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0023 - FY 2014 CBDG: Kendleton Sewer System Evaluation and Rehabilitation

IDIS Activity: 712 - FY 14 Kendleton SS Evaluation & Rehabilitation

Status: Open
Location: PO Box 809 Kendleton, TX 77451-0809

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/12/2014

Description:

Project involves TVing and smoke testing of existing sanitary sewer lines in order to identify ares that need to either have point repairs or rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$68,400.00	$0.00	$0.00
		2014	B14UC480004		$55,243.37	$55,243.37
Total	**Total**			**$68,400.00**	**$55,243.37**	**$55,243.37**

Proposed Accomplishments

People (General) : 445
Total Population in Service Area: 445
Census Tract Percent Low / Mod: 59.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Engineer has been selected, contract is prepared, Notice to Proceed has been issued. Project design has begun. Project is complete. Waiting on as-builts from contractor. Final invoice from contractor has been received. Waiting on final invoice from engineer.	

PGM Year: 2014

Project: 0024 - FY 2014 CDBG: Kendleton Lum Road Lift Station Rehabilitation

IDIS Activity: 713 - FY 14 Kendleton Lum Road Lift Station Rehabilitation

Status: Completed 9/13/2016 12:00:00 AM
Location: PO Box 809 Kendleton, TX 77451-0809

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/12/2014

Description:

Project consists of the rehabilitation of the Lum Road Lift Station, located southeast of Hwy. 59.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$61,720.00	$0.00	$0.00
		2014	B14UC480004		$61,720.00	$61,720.00
Total	**Total**			**$61,720.00**	**$61,720.00**	**$61,720.00**

Proposed Accomplishments

People (General) : 445
Total Population in Service Area: 445
Census Tract Percent Low / Mod: 59.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Engineer has been selected, contract has been signed, Notice to Proceed has been issued. Design has begun. City is providing flow charts from the lift station to engineer for review.	
2016	Lift Station project is complete. New pumps, valves, and electrical panel were installed. Manhole was repaired.	

PGM Year: 2015
Project: 0001 - FY 2015 CDBG: CDBG Program Administration
IDIS Activity: 722 - FY 2015 CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/18/2015

Description:

Costs for administering the FY 2015 CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480004	$380,000.00	$216,809.97	$216,809.97
Total	**Total**			**$380,000.00**	**$216,809.97**	**$216,809.97**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015

Project: 0002 - FY 2015 CDBG: Housing Rehabilitation Program Delivery Costs

IDIS Activity: 723 - FY 2015 CDBG - Housing Rehabilitation Program Delivery Costs

Status: Open
Location: 301 Jackson St Ste. 602 Richmond, TX 77469-3108

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/18/2015

Description:

Program delivery costs for administering the Housing Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480004	$105,000.00	$910.65	$910.65
Total	**Total**			**$105,000.00**	**$910.65**	**$910.65**

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0003 - FY 2015 CDBG: FB CORPS Minor Repair Program
IDIS Activity: 724 - FB CORPS Minor Housing Repair Program

Status: Open
Location: 13903 Willie Melton Blvd. Kendleton, TX 77451-9800

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/10/2016

Description:

This program will provide minor housing repairs for owner-occupied single-family residences, including roofs, interior repairs, exterior repairs and septic systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480004	$231,000.00	$127,363.36	$127,363.36
Total	**Total**			**$231,000.00**	**$127,363.36**	**$127,363.36**

Proposed Accomplishments

Housing Units : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	10	0	0	14	10	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**25**	**10**	**0**	**0**	**25**	**10**	**0**	**0**
Female-headed Households:	15		0		15			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	9	0	9	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Through 8/31/16 of the current contract year, 25 homeowners were assisted with 10 interior and 8 exterior repairs, and 10 roof repairs. 4 lead tests were performed. Of the 25 homeowners, 13 were elderly and 12 were disabled.	

PGM Year: 2015

Project: 0007 - FY 2015 CDBG: MUD No. 19: Riverwood Water System Improvements

IDIS Activity: 728 - MUD #19 Riverwood Village Water System Improvements

Status: Open
Location: 2727 Allen Pkwy Ste 1100 Ste. 1100 Houston, TX 77019-2191

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 08/26/2016

Description:

Replacement of water lines along Quebeck, Vancouver, Winnipeg and Riverwood Drive within the Riverwood Village Subdivision including related connections, fittings, design and surveying.

Census Tract 6750; Block Group 2.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480004	$100,000.00	$18,892.50	$18,892.50
Total	**Total**			**$100,000.00**	**$18,892.50**	**$18,892.50**

Proposed Accomplishments

People (General) : 700
Total Population in Service Area: 700
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Engineer has been chosen and is working on project design. Pre-Bid meeting scheduled for 10/25/16.	

PGM Year: 2015
Project: 0010 - FY 2015 CDBG: ARC Social Recreation Program
IDIS Activity: 731 - The Arc Social Recreation Program

Status: Open
Location: 123 Brooks St Sugar Land, TX 77478-3267

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

Initial Funding Date: 02/22/2016

Description:

Program provides social and recreational activities for adults with mental retardation and related developmental disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480004	$33,485.00	$24,382.56	$24,382.56
Total	**Total**			**$33,485.00**	**$24,382.56**	**$24,382.56**

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	11
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**45**	**11**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Through 8/31/16 of the current contract year, 1,566 units of social/recreational programs were provided to 45 disabled adults.	

PGM Year: 2015
Project: 0012 - FY 2015 CDBG: Brazos Bend Guardianship Program
IDIS Activity: 733 - Brazos Bend Guardianship Program

Status: Open
Location: 830 3rd St P. O. Box 72 Rosenberg, TX 77471-2508

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

Initial Funding Date: 02/11/2016

Description:

Program provides care management services for incapicitated adults.
Services include legal, guardianship, money management and related alternatives.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480004	$30,000.00	$17,545.51	$17,545.51
Total	**Total**			**$30,000.00**	**$17,545.51**	**$17,545.51**

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**12**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Through 8/31/16 in the contract year, 12 clients were provided with 374 units of case management service.	

PGM Year: 2015

Project: 0013 - FY 2015 CDBG: Catholic Charities Integrated Case Management for Seniors

IDIS Activity: 734 - Catholic Charities Integrated Case Management for Seniors

Status: Open
Location: 1111 Collins Rd Richmond, TX 77469-2763

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 04/19/2016

Description:

Program will provide a part-time cash manager to provide an intensive integrated cash management program based on the self-sufficiency model for seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480004	$24,000.00	$11,767.52	$11,767.52
Total	**Total**			**$24,000.00**	**$11,767.52**	**$11,767.52**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**14**	**5**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Through 8/31/16 of the current contract period, 14 senior citizens were provided with 205.75 units of case management and financial counseling.	
2015	Through 8/31/16 of the current contract period, 14 senior citizens were provided with 205.75 units of case management and financial counseling.	

PGM Year: 2015

Project: 0014 - FY 2015 CDBG: Child Advocates Inc. Forensic Interviewer/Children's Services Coordinator

IDIS Activity: 735 - Forensic Interviewer/Children's Services Coordinator

Status: Open
Location: 5403 Avenue N Rosenberg, TX 77471-5644

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 02/19/2016

Description:

Program will provide services through a forensic interviewerchildren's service coordinator to children who have been abused or neglected.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480004	$34,604.00	$17,196.27	$17,196.27
Total	**Total**			**$34,604.00**	**$17,196.27**	**$17,196.27**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	195	76
Black/African American:	0	0	0	0	0	0	76	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	20	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**307**	**76**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	166
Low Mod	0	0	0	26
Moderate	0	0	0	115
Non Low Moderate	0	0	0	0
Total	0	0	0	307
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of 307 children who were referred for sever physical or sexual abuse or witness to a violent crime were served for a total of 4,442 units. Interviews and crisis intervention as well as working with law enforcement and the district attorneys office to assist with investigations and prosecution.	

PGM Year: 2015

Project: 0015 - FY 2015 CDBG: FBC Women's Center Shelter Operations and Services

IDIS Activity: 736 - FBC Women's Center Shelter Operations and Services

Status: Open
Location: PO Box 183 Richmond, TX 77406-0005

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 02/22/2016

Description:

Program will provide operating and service costs including salaries for a residential advocate coordinator, shelter director, facilities manager, and food services coordinator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480004	$30,000.00	$17,028.17	$17,028.17
Total	**Total**			**$30,000.00**	**$17,028.17**	**$17,028.17**

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	16
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**61**	**16**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	1
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Through 8/31/16 of the current contract, 4,287.25 units of service were provided to 61 clients, including abused women and their children.	

PGM Year: 2015
Project: 0016 - FY 2015 CDBG: FB Seniors Feeding Our Seniors
IDIS Activity: 737 - FB Seniors Feeding Our Seniors

Status: Open
Location: 1330 Band Rd Rosenberg, TX 77471-9242

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 03/10/2016

Description:

Program will provide nutritious meals for the Meals on Wheels program for seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480004	$38,905.00	$18,625.46	$18,625.46
Total	**Total**			**$38,905.00**	**$18,625.46**	**$18,625.46**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	23
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**77**	**23**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	26
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Through 8/31/16 of the current contract year 77 elderly residents were provided with 8,035 nutritious meals which included cold meals for weekends and holidays. 74 clients were disabled and there were 38 female head of households.	

PGM Year: 2015
Project: 0017 - FY 2015 CDBG: Literacy Volunteers Tutoring
IDIS Activity: 738 - Literacy Volunteers Tutoring

Status: Open
Location: 12530 Emily Ct Sugar Land, TX 77478-3142

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 02/15/2016

Description:

Program will provide partial salaries for the program director and administrative coordinator along with consumables and supplies for illiterate persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480004	$37,600.00	$19,670.22	$19,670.22
Total	**Total**			**$37,600.00**	**$19,670.22**	**$19,670.22**

Proposed Accomplishments

People (General) : 255

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	29
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**43**	**29**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	15
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Through 8/31/16 of the current contract period, 3,429.50 hours of tutoring were provided to 43 clients. Of those clients, 4 were female head of households.	

Total Funded Amount:	**$3,042,175.59**
Total Drawn Thru Program Year:	**$2,399,737.23**
Total Drawn In Program Year:	**$1,823,390.66**

Attachment 2: FHEO Checklist

FORT BEND COUNTY, TEXAS

Houston-FHEO Caper Checklist

Keep in mind, while you are preparing your CAPER, FHEO will consider whether your activities for the program year Affirmatively Furthered Fair Housing. The following is indicative of how FHEO makes that determination.

A. Background Information

1. Did the grantee allocate any funding to fair housing activities? ***No. All fair housing activities were carried out by Fort Bend County employees.***

2. Name of Fair Housing Agency funded

3. Fair housing activity funded and amount

B. Qualitative Review

1. Did activities accomplished during this planning year demonstrate progress in addressing the needs of minorities, people with disabilities and other protected class population?
Yes, public improvement projects are located in low-income and minority areas. Public service programs address special needs populations. See CR-10.

2. Is there a description of resources made available, the investment of resources, the geographical distribution and location of investments, the families and persons assisted?
Yes, CDBG Program information is included in PR03, HOME Program information is included in CR-50 and ESG Program information included in CR-65.

3. Did the jurisdiction describe its actions that affirmatively furthered fair housing? ***Actions are described in PR 03. In addition CR-35 addresses various actions addressed during FY 2015 including impediments.***

4. Is there an evaluation of the recipient's progress in meeting its specific objectives of providing affordable housing, including the numbers and types of families as served?
Yes, twenty-five persons with disabilities were provided ESG assistance through the Parks Youth Ranch and three persons with disabilities were provided ESG assistance through the FBCWC. One disabled person and two elderly persons were assisted with HOME Program funds through the County's Housing Rehabilitation Program. Twenty-seven disabled persons and thirty-five elderly persons were assisted with CDBG through the Minor Home Repair Program.

5. Is there a comparison of the proposed versus actual outcomes for each outcome measure that was submitted with the consolidated plan? ***Yes,***

6. Is the amount/percentage of money devoted to fair housing (above) consistent with Action Plan projections from the past year? ***Yes, fair housing activities are not directly funded but every project and program addresses needs of minorities and special needs populations.***

7. Does the CAPER describe the types of activities carried out by its fair housing project (number of clients assisted, the outreach/education undertaken, the number of complaints referred to HUD or local civil rights agency for fair housing issues? If yes, describe the activities.) ***Fair Housing Activities are carried by FBCCDD staff as part of regular department activities.***

C. **Demographic Characteristics**: *Give the demographic information for your jurisdiction*

Race	Total	Percentage	Hispanic	Total	Percentage
American Indian or Alaska Native	822	0.28%	917	1,739	0.43%
Asian	59,249	20.10%	410	59,659	14.76%
Black or African American	69,737	23.66%	1,751	71,488	17.68%
Native Hawaiian or other Pacific Islander	125	0.04%	33	158	0.04%
Some other Race Alone		%			
Two or more Races	7578	2.57%	40,054	47,632	11.78%
White	157,191	53.34%	66,423	223,614	55.31%
Fort Bend County Service Area	294,702	100.00%	109,588	404,290	100.00%
Percent of Total	72.89%		27.11%	100.00%	

Note: The total 2010 Population of Fort Bend County was 585,375.

Source: Source: Derived from U.S. Bureau of the Census, 2010 Demographic Profile Data, DP-1 Profile of General Population and Housing Characteristics: 2010. Fort Bend County, Arcola, Beasley, Fairchilds, Fulshear, Katy (part), Kendleton, Houston (part), Meadows Place, Missouri City (part), Needville, Orchard, Pearland (part), Pleak, Richmond, Rosenberg, Simonton, Sugar Land, Stafford, Thompsons, Weston Lakes.

D. Citizen Participation

1. Did the entitlement solicit citizen participation in the CAPER preparation process? ***Yes. See Citizen Participation Plan section in CR-40.***

- Did the entitlement take any affirmative steps to solicit participation in the CAPER preparation process from protected classes including racial, ethnic, and religious minorities, families with children, and persons with disabilities? ***Steps to insure availability of venues that were accessible to persons with disabilities were taken and the language in no. 2 below reflecting accessibility was included in all notices.***

- Describe affirmative steps to solicit participation, name the participation, name the participant organizations, ***input*** received, and whether it was considered and the outcome of the comments. ***Yes. Currently, the County is in the comment period and seeking comments on the draft CAPER.***

2. Does the entitlement indicate that notices concerning community meetings and comments were made to the Limited English Proficient (LEP) population in languages other than English, and that notice was distributed in ways to reach that population? ***Yes. The following language was included in all notices: Persons with vision or hearing impairments or other individuals with disabilities requiring auxiliary aids and services may contact the department at (281) 341-4410 regarding reasonable accommodations for the meeting. This venue is accessible for persons with physical disabilities. Spanish language translators are available at the meeting for persons with Limited English Proficiency. Persons requiring other language translators must contact the department at least 48 hours prior to the meeting at (281) 341-4410 to request translation services for the meeting.***

3. Are the notices submitted with the CAPER? ***Yes, they will be.***

4. Does the entitlement indicate that notices concerning community meetings and comments were made to persons with disabilities in alternative formats, when needed? ***Yes. They will be.***

E. Fair Housing

1. What activities reported in the CAPER address the impediments identified in the AI? ***See CR 35. Also, water and sewer activities were funded to provide adequate systems that could maintain development of affordable housing in small cities and low and moderate income communities. These activities are reported in PR 03. In addition, FBCCDD staff continues to provide Fair Housing information and brochures in the public area of the department's office and at public meetings. The Department also maintains fair housing information on the department's website.***

Fort Bend County hosted the Greater Houston Fair Housing Center for an Affirmatively Furthering Fair Housing (AFFH) Educational Seminar for subrecipients and Co-op cities on April 29, 2016.

2. Which of these impediments have been partially addressed, but need additional actions? ***See CR 35. The provision of new public water and sewer systems is an on-going project.***

3. Are there significant impediments to fair housing choice affecting one or more of the federal protected classes, which were not addressed in this year's CAPER (but are identified in the AI or in previous CAPERs)? If yes, explain impediment. ***Fort Bend County is continuing to address impediments by providing water and wastewater improvements to unserved and underserved areas which tend to be minority areas. Also, Fort Bend County continues to rehabilitate housing of belonging to minority households. Fort Bend County staff attended two (2) public meetings held by FWSD #1 in July and August of 2016 to explain the application process for the water and***

wastewater connection program. FBC presented the program in English and in Spanish. Fort Bend County staff continues to assist Spanish-speaking applicants in completing their application packets. Currently, staff has processed 88 applications for Phase 6 of this project. Several goals including down payment assistance and CHDOs were not addressed by Fort Bend County, however, they remain as unmet needs that Fort Bend County will work to address during the FY 2015 – 2020 period.

4. Were new impediments identified as actions were taken to address previously identified impediments? ***No new impediments were identified during FY 2015.***

F. Activities/Benefits

1. Overall, are racial and ethnic minorities benefiting from the entitlement's direct benefit activities in at least relative proportion to such groups' representation in the entitlement's jurisdiction? ***Yes. Racial and ethnic minority benefit is reported in PR03.***

2. Are people with disabilities benefiting from the entitlement's direct benefit activities in relative proportion to their representation in the entitlement's jurisdiction? ***Yes. See activities in PR03.***

3. Indirect Benefits

- Review a selection of indirect benefit activities, e.g. street improvements, curbs and gutters

4. Are these activities consistent with what was proposed in the Action Plan? ***Yes. The activities are consistent with what was proposed in the Action Plan.***

5. Are programs progressing at a significantly different pace in project areas that can be identified with particular racial, ethnic, or other characteristics of protected classes (e.g. given lower priority for beginning use of resources, etc.) ***No***

6. Is the entitlement making public areas in all construction and rehabilitation projects accessible to persons with disabilities? ***Construction and rehabilitation projects are for public water and sanitary sewer systems. The projects are either underground or attached to a secured facility.***

- If yes, is the progress of such activities reasonably consistent with the progress of other indirect benefit activities?

FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT
DRAFT
FY 2015 Consolidated Annual Performance and Evaluation Report
CAPER
Comment Form

Comments: _____

_____

_____

_____

_____

_____

_____

_____

_____

Name: _____

Organization: _____

Address: _____

City, State, Zip Code: _____

Area Code/Telephone Number: _____

Fax Number: _____

E-Mail Address _____

Please mail this form to: Fort Bend County
Community Development Department
301 Jackson Street, Suite 602
Richmond, Texas 77469

For office use only.

Date received: _____